

HEMINGFORD GREY PARISH COUNCIL

I hereby give notice that the Meeting of the Parish Council will be held
on Monday 14 November 2022 at 7.30pm
in the Reading Room, High Street, Hemingford Grey

The order of business may be varied at the Chairman's discretion.

The Public and Press and County and District Councillors are invited to be present and Members of the Parish are welcome to attend and may speak under the Open Public Session item and make representation to the Council on items on the agenda during this section of the meeting

All members of the Council are hereby summoned to attend for the purpose of considering and resolving upon the business to be transacted at the Meeting as set out hereunder



Mrs Gail Stoehr, Clerk
09/11/22

AGENDA

Comments and observations on agenda items from members of the public and reports from the County & District Councillors

1. **To receive apologies for absence and declarations of interests from councillors on items on the agenda**
2. **To approve the minutes of the last Parish Council meeting**
3. **To consider matters arising from the last or a previous meeting**
 - 3.1 (5.4.1) To consider quotations to remove the tree and large bramble patch on plot 10. In addition to consider quotes to cover plots 9 and 10 with durable weed proof membrane (water permeable) on the 4 half plots.
 - 3.2 (5.4.4) To consider quotations to trim the yew bush on the verge left of the vehicle access to the allotments. This quote to be for the remainder of this Council's term of office
 - 3.3 (5.4.5) To consider quotations for the cutting back of the Mitchell Close shrub line (at southern boundary of play area, and in addition the shrub -a type of laurel?- on western boundary fence to be reduced in height to level with fence). As the shrub line is of mixed planting (such as buddleia, viburnum tinus and hazel) the quotes should include information on how the shrubs will be dealt with. The brambles should be cut back severely where needed. As this will need to be done annually the quotation should be for the remaining life of the current Council.
 - 3.4 (6.4) Environment Agency bins – the Parish Council to consider the response from the Environment Agency about the lack of Riverside bins
 - 3.5 (6.6) CCC – Community Gritting Volunteers – to decide on priority areas
 - 3.6 Fenstanton and Hemingford Grey LHI 2022-2023 – to decide on the preferred option ^(RW)
4. **Finance, procedure and risk assessment**
 - 4.1 To receive the financial report and approve the payment of bills
 - 4.2 Clerk report on any actions taken using delegated powers or because of risk or health and safety
 - 4.3 To consider any matter that is urgent because of risk or health and safety
 - 4.4 To consider the solicitors' report on the title for the transfer of the public open space at the YES development and the increase in Solicitor's costs
5. **To receive reports and items from committees, working groups and members for decision**
 - 5.1 Environment Working Group report and proposals: ^(AM)
 - 5.1.1 Proposal that the Parish Council makes changes to the mowing specification
 - 5.1.2 Proposal that the Parish Council purchases two picnic benches (as per the bench recently purchased for Vicarage Fields.) One table to be located at the Millennium Orchard end of Daintree Green and the other on the YES development (once the remaining green space has been transferred to the Parish Council) at an approximate cost of £1100 per bench including installation
 - 5.1.3 Proposal that the Parish Council spends £50 plus VAT on annual wildflower seeds
 - 5.2 Finance and Policy Working Group report and proposals: ^(RA)
 - 5.2.1 Proposal that the draft budget for FY23/24 as prepared by the F&P Working Group showing a proposed spend of £133,415 including a 5% contingency, excluding earmarked reserves spending, be approved and adopted by the Parish Council
 - 5.2.2 Proposal that the precept be increased by approx 5% thus giving a precept of £132,370.00 and that the Council set and demand the precept for FY2024

- 5.3 Proposal that the Parish Council considers the request from Hemingford Abbots Parish Council that a Summer Sports Programme is run again in 2023^(AM)
- 5.4 Proposal that that the Parish Council rationalises the number of bins that it provides across the village and moves to larger bins to where possible^(RA)
- 5.5 Proposal that the Parish Council writes to Huntingdonshire District Council to enquire whether they would be willing to transfer the title of Daintree Green to HGPC for a nominal sum^(RA)
- 5.6 Proposal that the Council considers recommendations from the Chairman for employees' salaries (confidential)
- 6. To consider correspondence/communications received**
 - 6.1 Resident request for a basketball hoop
 - 6.2 To consider correspondence from residents about the maintenance of the Vicarage Fields roundabout
 - 6.3 CCC LHI Scheme 2023-2024 – Invitation to bid
 - 6.4 HDC Community Infrastructure Levy (CIL) Funding 22/23 Round Two Open
- 7. Closure of meeting**

CLERK REPORT TO HEMINGFORD GREY PARISH COUNCIL MEETING 14 NOVEMBER 2022

Where I have info to support an agenda item this is below.

Please note that this meeting will take place at the Reading Room, High Street, commencing at 7.30 pm following the Planning Committee meeting.

1. To receive apologies for absence – Apologies and reasons if received will be reported to the meeting.
2. To approve the minutes of the last meeting – attached.
3. Matters Arising from the last or a previous meeting
 - 3.1 (5.4.1) To consider quotations to remove the tree and large bramble patch on plot 10. In addition to consider quotes to cover plots 9 and 10 with durable weed proof membrane (water permeable) on the 4 half plots.
 - 3.2 (5.4.4) To consider quotations to trim the yew bush on the verge left of the vehicle access to the allotments. This quote to be for the remainder of this council's term of office
 - 3.3 (5.4.5) To consider quotations for the cutting back of the Mitchell Close shrub line (at southern boundary of play area, and in addition the shrub -a type of laurel?- on western boundary fence to be reduced in height to level with fence). As the shrub line is of mixed planting (such as buddleia, viburnum tinus and hazel) the quotes should include information on how the shrubs will be dealt with. The brambles should be cut back severely where needed. As this will need to be done annually the quotation should be for the remaining life of the current Council.

Quotations will be circulated.

- 3.4 (6.4) Environment Agency bins – the Parish Council to consider the response from the Environment Agency about the lack of Riverside Bins
Deferred at the last meeting.
- 3.5 (6.6) CCC – Community Gritting Volunteers – to decide on priority areas
A volunteer has come forward following the appeal on the website. CCC have suggested that the Parish Council agrees a gritting route (Select streets your volunteers will grit) with the Network Management Officer.
- 3.6 Fenstanton and Hemingford Grey LHI 2022-2023 – to consider London Road designs
CCC Highways Projects Team have written:
“We are pleased to be able to present 2 design options for your consideration. Why two options? ->
As per the feasibility report and the previous email correspondence: the proposed location of works presents a likely issue of compliance to a reduction in speed limit; therefore two designs were developed to visualise the potential solutions . Neither of these designs are at a finished state, but with your invaluable input we would like to then appropriately develop the chosen solution further within the budgetary constraints.

Option A. Drawing 1200-001

This is the original option, where the speed limit is reduced to 30mph within the current extents of the 40mph speed limit; and a 40mph buffer zone is included to reduce vehicle speeds approaching Marsh Lane from Galley Hill.

However, the likelihood of compliance to the 30mph speed limit has been raised and considered unlikely. Use of the MVAS unit will provide some support with this.

- Arising issues as per feasibility report: compliance of 30mph limit, due to environment & road width.
- Arising issue: the length of approach distance from the existing speed limit terminal sign location to the end of the existing footways being approximately 180linear metres. Compliance of 30mph here is more unlikely than within the more developed area.
- A subsequent option to this design option A could be to move the speed limit terminal closer to the edge of the developed environment at the end of the existing footways [99 A1096 - Google Maps](#) this enables a longer lead in distance at a higher speed thus potentially contributing to some compliance down again to the 30mph speed limit at position of noticeable change in environment.

- Subsequent Arising Issue: Objections from properties currently living within 40mph limit whom will not be included in 30mph limit extent proposed.

Option B. Drawing 1200-006

This option is more focussed for discussive and visualisation purposes at this point but please do inform us of your comments.

This design option would provide the following:

1. General reduction of speed of vehicles approaching the area from A1307 (former A14).
2. Relocation of speed limit terminal signs closer to developed environment: Firstly to create an enforceable length of 50mph speed limit on approach; and secondly: to encourage compliance to 30mph limit.
 - By positioning the speed limit terminal signs closer to the developed / residential area at the extent of the existing footways (as discussed above [99 A1096 - Google Maps](#)) : this enables a longer lead in distance at a higher speed thus potentially contributing to some compliance down again to the 30mph speed limit at position of noticeable change in environment.

However, the likelihood on compliance to the 30mph limit remains due to the environment and road widths present. And other issues include:

Arising Issue: Cost. More repeater signs likely to be required than currently included on the design; and electrical works likely required for existing signs/ new signs.

Arising Issue: Objections from properties currently living within 40mph limit whom will not be included in 30mph limit extent proposed.

Arising consideration/ future opportunity – The 50mph speed limit could be installed from Gally Hill Roundabout at overbridge of St Ives Road / Lakes Business Park roundabout [Fenstanton, England - Google Maps](#); this arrangement could then adjoin to either Options A or B as an enforceable length of speed limit. However the costs involved to implement this in addition to Option A or B are certainly more than the current budget.

I know there is a lot of information to consider here; therefore please feel very welcome to contact us to discuss and ask questions etc as needed. But hopefully the design drawings can assist with visualising ideas. Looking forward to hearing back from you in due course.”

And subsequently

“Following this morning’s zoom call to discuss the designs A & B previously provided, please find Option C design for consideration.

Option C. Drawing 1200-007

The ambition is to reduce speed of vehicles leaving the A1307 and encourage compliance of the 30mph limit vehicles are entering into by staggering speed reduction from 50mph to 30mph.

This design option would provide the following:

- a. General reduction of speed limit for vehicles approaching the urban area from Galley Hill Junction of A1307 (former A14). Creates an enforceable length of 50mph speed limit on approach; and reduces speed limit across Marsh Lane junction.
- b. 40mph Buffer Zone. Existing lit speed limit terminal signs to remain in current location; new sign plates to be fitted. New speed limit terminal signs to be installed on edge of developed / residential area.
 - Note: By positioning new speed limit terminal signs on the edge of the developed / residential area at the extent of the existing footways (approx. location: [99 A1096 - Google Maps](#)) : this enables a 185m long buffer zone for vehicles to reduce speed from 50mph to 30mph speed thus potentially contributing to compliance of the 30mph speed limit.
- c. MVAS unit to be mounted onto existing CCC owned Street Lighting to reinforce 30mph speed limit (and to gather speed data).

Design vs Feasibility:

Compliance: The likelihood of compliance to the 30mph limit remains sceptical due to the width of the carriageway through the residential area environment and road widths present.

Evidence recording: MVAS unit to be utilised to record vehicles speeds and thus compliance to 30mph limit in place.

Arising Costs: Cost. More signage required than within original design; although electrical termination of terminal signs no longer required (comparatively small cost saving).

Arising Issue Consideration: 180m length buffer zone. Not included within feasibility Report and may incur scrutiny from CCC Policy and Regulation team when they are consulted.”

Designs have been circulated. Cllr Waters will make a proposal to the meeting.

4. Finance, procedure and risk assessment

4.1 To receive the financial report and approve the payment of bills

Attached.

4.2 Clerk report on any actions taken using delegated powers or because of risk or health and safety

The Clerk has used delegated powers to:

- Enter into a contract with SSE for street light electricity with the 21p Government discount.
- Order some turf at £80 from Bibby's for the Handyman to lay in the Cemetery.
- Contract St Ives Tree to inspect and if necessary undertake work on the tree on the roundabout in Vicarage Fields on H&S grounds.

4.3 To consider any matter that is urgent because of risk or health and safety

This relates to any matter relating to Parish Council land or business only.

4.4 To consider the solicitors' report on the title for the transfer of the public open space at the YES development and the increase in Solicitor's costs

Previously circulated to all members.

5. To receive reports and items from committees, working groups and members for decision

5.1 Environment Working Group report and proposals: ^(AM)

5.1.1 Proposal that the Parish Council makes changes to the mowing specification:

- Vicarage Fields roundabout under oak tree - Change from A2* cut to A1*.
- Pound Road roundabout – if the Council is agreeable to volunteers undertaking additional cuts, inform contractor that residents will be making additional cuts but they are still to regard the area as requiring A2 mowing.
- Mitchell Close flower bed to be maintained as per A2 (and not A5)
- Daintree Green map to be amended to show one wildflower bed opposite side of path to the picnic bench and to be maintained as per A2. [Clerk's note - NB Buchans have advised this will cost extra]
- Vicarage Fields wildflower bed to be added to specification - A2 and all arisings to be removed.
- Millennium Orchard area of Daintree Green – A3 rough cut is designated for the area from the fruit trees to the northern boundary but the 6 week interval is insufficient to deal with suckers and stumps impede mowing. Proposal that the area is divided into two – a) from the Apple Orchard entrance to the ivy stump, area to be strimmed monthly, without removing arisings (A7), and b) through the fruit trees, to the northern boundary, a monthly cut with arisings removed (new specification A12).
- Allotments – North – south paths, already part of the contract, to be included in the master specification.

*

Key: Extract from Specifications for information

A1 specification – Amenity areas – Maintain grass between 25 mm and 80 mm high at all times (**A mulching cut to be used**).

A2 specification – Meadow/Nature areas (with perennial wildflowers or left to regenerate naturally) – Reduce grass height to between 25 mm and 80 mm after flowering, normally in

August. Two further cuts to achieve a well maintained appearance, normally in October and November/December. **All arisings to be removed from site.**

A3 specification – Rough cut – Reduce height of grass to 50 mm every 6 weeks between the beginning of March and the end of October. **All arisings to be removed from site.** (NB avoid damage to fruit trees in the area).

A7 specification – Wild area trimming (allotment boundary and access footpaths) Keep 2 m wide clearance. **All arisings to be removed from site.** To be cut monthly.

A12 New specification – Monthly cut **with arisings removed.**

5.1.2 Proposal that the Parish Council purchases two picnic benches (as per the bench recently purchased for Vicarage Fields. One table to be located at the Millennium Orchard end of Daintree Green and the other on the YES development (once the remaining green space has been transferred to the Parish Council at an approximate cost of £1100 per bench including installation

5.1.3 Proposal that the Parish Council spends £50 plus VAT on annual wildflower seeds

Other to note

To note that the EWG will be initiating a project to have the hedge between Vicarage Fields and Braggs Lane re-laid.

5.2 Finance and Policy Working Group report and proposals: ^(RA)

5.2.1 Proposal that the draft budget for FY23/24 as prepared by the F&P Working Group showing a proposed spend of £133,415 including a 5% contingency excluding earmarked reserves spending be approved and adopted by the Parish Council

5.2.2 Proposal that the precept be increased by approx 5% thus giving a precept of £132,370.00 and that the Council set and demand the precept for FY2024

5.3 Proposal that the Parish Council considers the request from Hemingford Abbots Parish Council that a Summer Sports Programme is run again in 2023^(AM) ^(AM)

“First of all I would like to thank you for partnering with Active Lifestyles to deliver our Parish Summer Sports Programme for children in Hemingford Grey and Hemingford Abbots. Also I would like to extend my thanks to Maxine for her support throughout the programme, especially in relation to the sign up process, which was invaluable.

The summer was a great success and you will see from our report that we have received some excellent feedback and achieved some really good numbers but most importantly were able to provide over 260 children across Huntingdonshire the opportunity to get active this summer.

Please see attached 2 reports. One being a report on the programme as a whole and the other being more specific to the sessions we delivered in your parish.

You will see in the report there were attendances from children within the parish and outside the parish. There were 70 attendances from Hemingford Grey & Abbots which was the majority. Although there were children from outside the parish, their attendances were much smaller with the children from Wyton and Hilton only attending once each (4 attendances in total) and children from St Ives accounting for 22 attendances. I wonder also whether some of the St Ives children are in fact within the Hemingfords borders without knowing, as discussed with yourself Anne.

I wanted to highlight this aspect of the report as I know you had a desire for attendees to only come from within the two parishes. If you have any questions about the reports please do not hesitate to ask.

Finally, we are looking at delivering more parish sessions during the upcoming half terms in 2022/23, with the next one starting on 24th October. I have listed the upcoming holiday breaks below and if you are interested in us delivering a session during any of these breaks, please do get in touch.

- October half term (24th – 28th October 2022)
- Spring half term (13th February – 17th February 2023)

- Easter Holidays (3rd April – 14th April 2023)
- Summer half term (29th May – 2nd June 2023)
- Summer Holidays (20th July – 1st September 2023)”

Reports attached.

- 5.4 Proposal that that the Parish Council rationalises the number of bins that it provides across the village and moves to larger bins to where possible, as follows:
- Remove the basket bin on the bus shelter outside the school, replacing it with the black cylinder bin currently near the car park (P25)
 - Remove the basket bin (P3) on the bus stop in the High Street
 - Remove the basket bin (P6) opposite the Cock on the High Street
 - Remove the concrete bin at the landing stage (P7) and replace with a NEW black cylinder bin nearer to the roundabout
 - Remove the basket bin on Church St near churchyard gate (P8) and replace with a NEW black cylinder bin
 - Remove (P22) Manor Rd SE corner Peace Memorial field and use to replace P12 Vicarage Fields
 - Remove P17 and P18 from within the Daintree Green Play area and move P16 nearer to the Play Area (along edge of green)
 - Purchase a NEW cylinder bin to replace the one destroyed at Armes Corner (placing the bin next to the notice boards, rather than in original position) - subject to the DC still collecting from this bin at no cost to the PC
- 5.5 Proposal that the Parish Council writes to Huntingdonshire District Council to enquire whether they would be willing to transfer the title of Daintree Green to HGPC for a nominal sum^(RA)

6. To consider correspondence/communications received

6.1 Resident request for a basketball hoop

“I am 15 years old and currently studying for my gcse's at St Ivo Academy. I have lived in Hemingford Grey for all of my life.

Me and a group of my friends really enjoy playing basketball as I assume many more local people do. But, if we want to play basketball with a court and hoops we have to cycle all the way through St Ives. On our journey we have to pass some very busy roads that aren't very safe to get to Hill Rise Park.

My friends and I would really like to ask the council to consider if they could put up a hoop with a small area of tarmac around it. Even just a hoop. We have some brilliant green spaces in The Hemingfords where we play football and cricket regularly and that would definitely have space to accommodate.

Look forward to hearing your thoughts.

If you have any questions please don't hesitate to ask.”

6.2 To consider correspondence from residents about the maintenance of the Vicarage Fields roundabout Correspondence from residents has been circulated to all members..

6.3 CCC LHI scheme 2023-2024 - Invitation to bid

“I am writing to make you aware that the 23/24 Local Highway Improvement Process is now open again for applications.

Our website has been changed to reflect the newly agreed process communicated to you all earlier in October and can be found at the following - [Local Highway Improvement funding - Cambridgeshire County Council](#)

Some key changes to our website include around the narrative / guidance for applicants. This explains how you apply, which part of the process you fall under, and provides some narrative and examples of suitable responses to the different questions asked.

I would also like to draw your attention to the following page - [Improving the local highway - Cambridgeshire County Council](#) This contains interactive links to the different measures available, and also gives you the expected cost for installing the measure. You will need to take this into account when budgeting for your proposed improvement and completing the application form.

Applicants are now able to make applications until **5pm on Friday 6th January 2023**.

Should you have any questions or comments please send these to the Local Projects inbox, Cc'd above."

7. Closure of meeting

HEMINGFORD GREY PARISH COUNCIL FINANCIAL STATEMENT

£

Nov-22

Balance B/Forward	301442.17
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ADJ'S + Chq's Approved at Previous Meeting/Between Meetings		
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Adjustments		
Payments		
RPM	CABLEWAY REPAIR	-756.00
HEMINGFORD FLOWER CLUB	CONDOLENCE FLOWERS	-41.49
HDC	DAINTREE GREEN RENT	-37.50
SSE	STREETLIGHT ENERGY	-172.18
Receipts		
ALLOTMENT RENTS		599.68
PLOT 46/66	INTERMENT FEE	350.00
<i>Total Fund movement</i>		-57.49
Balance revised after adjustments		301384.68

DD

DD

Bank Reconciliation			
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Item	Funds	Statement	Outstanding
Unity Trust Current Acc	110673.44	111,402.78	-729.34
Unity Savings Acc	80122.59	80,122.59	
Santander Current Acc	68202.79	68,202.79	
Santander Deposit Acc	42385.86	42,385.86	
Total	301384.68	302114.02	-729.34

Expenditure for month	Amount (£)
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SALARIES & PENSION	1895.18
VICTOIRE PRESS	NEWSLETTER PRINTING 587.00
PARISH ONLINE	ONLINE MAPPING SUBSCRIPTION 108.00
FIELDS IN TRUST	AFFILIATION FEE 65.00
BUCHANS	GRASSCUTTING 2535.00
BUCHANS	GRASSCUTTING 1494.00
RPM	SEESAW REPAIR 606.00
DEFIB WORLD	DEFIB PADS 93.99
LGS SERVICES	ADMIN SUPPORT OCT 22 2254.83
SSE	STREETLIGHT ENERGY 156.60
ALLOTMENT PLOT 3B	RENT OVERPAYMENT 13.34
HDC	SUMMER SPORT CAMP 879.12
R ALLEN	EXPENSES - RBL WREATH 20.00
K&M LIGHTING SERVICES	STREETLIGHT MAINTENANCE 88.74
BIBBY TURF SUPPLIES	CEMETERY TURF 80.00
Total Expenditure	10876.80

DD

Balance c/f	290507.88
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Notes:

Late invoices will be brought to the meeting.

LEEDS DAY HAVE SUBMITTED AN INVOICE FOR £573.75+VAT WHICH WILL BE DEDUCTED FROM THE ACCOUNT BALANCE WHICH WILL BE £194.70.

HEMINGFORD GREY PARISH COUNCIL BUDGET 2022/23

RJMA Notes

Income

	Approved budget FY2022/23	Actual YTD	Variance	REVISED DRAFT budget FY2023/24	DRAFT budget FY2024/25
INCOME					
PRECEPT	126,065.36	126,065.00	-0.36	132,370.00	
MISC.	0.00	0.00	0.00	0.00	
BANK INTEREST	75.00	82.30	7.30	100.00	
BURIAL/CEMETERY FEES	1,500.00	2,961.40	1,461.40	1,500.00	
ALLOTMENTS incl water	765.00	71.20	-693.80	765.00	
VMo2				1,500.00	
RELEASE FROM GENERAL RESERVES					
TOTAL	123,402.25	129,179.90	774.54	136,235.00	

Increase of 5% (Rounded to full £)

Assuming contract signed

PAYMENTS

	Approved budget FY2022/23	Actual YTD	Variance	REVISED DRAFT budget FY2023/24	DRAFT budget FY2024/25
Communications					
Newsletter/publications/market stall & other	3,500.00	1,774.00	1,726.00	4,000.00	
Website	1,000.00	0.00	1,000.00	1,250.00	
Total Advertising	4,500.00	1,774.00	2,726.00	5,250.00	0.00

6 colour editions @600 each, ad hoc printing

General Admin

Insurance	1,302.09	683.17	618.92	750.00	
Affiliation Fees (CAPALC, FIT, ICO, LCPAS, SLCC)	1,060.00	826.42	233.58	1,000.00	
Audit Fees	800.00	730.00	70.00	800.00	
Online banking	110.00		110.00	110.00	
Post, tel, copying, stationery, mileage etc	1,750.00	1,445.87	304.13	2,500.00	
Election costs	1500.00	0.00	1,500.00	0.00	
Meeting room hire	300.00	220.00	80.00	500.00	
Training	1,000.00	49.44	950.56	0.00	
Salaries Clerk/RFO, Deputy Clerk, Handyman and associated co	20,050.00	11,022.88	9,027.12	20,600.00	
Admin Support	24,000.00	12,120.36	11,879.64	25,000.00	
Legal Fees	0.00			2,500.00	
Total General Admin.	51,872.09	27,098.14	24,773.95	53,760.00	0.00

683.17 until 30th June 2023

Current spend £950 Increase by 3% year on year?

£6 p.m. + £38

Online banking will reduce postage.

Full/Planning Mtgs, plus EWG

Earmark any underspend of budget

Contract up for renewal March 23, EWG support

Village Projects

Transportation	1,000.00		1,000.00	0.00	
Replacement streetlights	500.00	0.00	500.00	0.00	
Section 137 Donations	4,900.00	271.49	4,628.51	3,000.00	
The Hemingford Peace Memorial Field.	2,500.00	2,500.00	0.00	2,500.00	
Neighbourhood Plan	0.00	0.00	0.00	0.00	
New litter bins	500.00	0.00	500.00	0.00	
Tree planting programme	0.00	0.00	0.00	0.00	
Community chest - small projects budget	3,000.00	274.00	2,726.00	1,000.00	
LHI - Minor Improvements Bid Project	4,000.00		4,000.00	5,000.00	
YES Play area	0.00		0.00	0.00	
Daintree Green Play area	3000.00		3,000.00	0.00	
Landing stage extension	0.00		0.00	0.00	
Replacement/repair of gates at Marsh Lane and Gore Tree Road	0.00		0.00	0.00	
Big Green projects	5000.00		5,000.00	8000.00	
Total Village Improvements	24,400.00	3,045.49	21,354.51	19,500.00	0.00

Subsume any underspend into General Reserves
Subsume any underspend into General Reserves
Advertise in Newsletter

REMOVE LINE

Spend TY budget then REMOVE LINE - sperceded by Litter Bins entry under village assest

REMOVE LINE - Now part of Big Green Projects

To cover litter picks, bird boxes, bat boxes, small community projects, climate change, sports programme, etc

Earmark - LHI Scheme 2022/23 London Rd Speed Reduction

REMOVE LINE

Earmark - Add to '21 budget in Reserves. REMOVE LINE

REMOVE LINE - Decision not to proceed Oct '22

REMOVE LINE - Completed

Community Involvement, Vicarage Fields Hedge

Village Assets and maintenance

Allotments	500.00	345.38	154.62	750.00	
Cemetery	1,500.00	267.50	1,232.50	1,000.00	
New cemetery fund	5,000.00		5,000.00	0.00	
Drainage	500.00		500.00	500.00	
Street Lights maintenance	1,000.00	517.65	482.35	1,200.00	
Streetlight Electricity	2,250.00	944.19	1,305.81	10,000.00	
Defibrillator electricty	100.00		100.00	300.00	
Play equipment INC. ROSPA	2,500.00	1,667.50	832.50	2,500.00	
Grasscutting and village maintenance	18,000.00	5,557.50	12,442.50	15,000.00	
Tree and Hedge work	3,000.00	1,055.00	1,945.00	3,000.00	
Daintree Green rent	75.00	75.00	0.00	150.00	
Yes development rent	75.00	0.00	75.00	150.00	
Assets Maintenance	1,500.00	120.29	1,379.71	1,000.00	
Handyman equipment	500.00	0.00	500.00	0.00	
Litter Bins - New, Replacemts,Collection	0.00		0.00	13,000.00	
Misc/other	0.00		0.00	0.00	
Total Village Assets and Maintenance	36,500.00	10,550.01	25,949.99	48,550.00	0.00

To include hedge, grass, mares tail

Annual memorial inspection £90, Skip, leaf removal

Earmark - Move budget in to to reserves. No budget allocated for 2023/24

Earmark - Move 2022 budget to reserves. Continue to build up reserve

£88.74 p.m. Include speed sign moves

New prices - £4033.33 until April 23.

£200 Electricty, £100 Parts

Earmark budget

Contingency @ 5%	6,360.00	286.65	6,073.35	6,355.00	
Totals	123632.09	42754.29	80877.80	133415.00	0.00

RESERVES / FUNDS	B/F	RECEIVED	SPENT	Balance c/f
Cemetery	55,040.00			55,040.00
LHI Scheme 2021/22 - Village Centre Speed Reduction	5,000.00			5,000.00

Village Centre Speed Reduction extension				
Drainage	4,000.00			4,000.00
New Litter Bins FY21 & FY22	578.68			578.68
Tree Planting Program FY21 & FY22	529.31			529.31
Community chest - small projects budget FY21 & FY22	7,364.17			7,364.17
Vicarge fields bollards FY21	0.00			0.00
YES Play area FY21 & FY22	6,881.31			6,881.31
Daintree Green Play area FY22	3,000.00			3,000.00
Resident Bench Donation FY21	0.00			0.00
Hemingford Hub - Cemetery Tree Maintenance	60.00			60.00
Big Green projects FY22	5,000.00		3,419.99	1,580.01
FY2022 Debtors	12,000.00		12,406.44	0.00
General reserves	124,951.46			216,611.20
Total	224,404.93	0.00	15826.43	300,644.68

Total project £11,375.84 - additional 6375.84 to moved from general reserves

Jubilee Oak and 3 native trees

REMOVE LINE - Completed

Hold

Hold and add 22/23 budget to it

REMOVE LINE - Completed

REMOVE LINE

Total Payments YTD	58,580.72
Total Receipts YTD	129,179.90

PARISH SPORTS PROGRAMME HEMINGFORDS SUMMER REPORT 2022

MORE PEOPLE, MORE ACTIVE, MORE OFTEN

5 multi sport sessions delivered
10 hours of physical activity provided



One session provided 28% of a child's recommended weekly physical activity

56 children were signed up to at least one session
48 children aged 5-11 attended at least one session
97 attendances across the 5 sessions



66% boys

34% girls



24 from Hemingford Grey
12 from St Ives
5 from Wyton & Hilton
7 from Hemingford Abbots

94% of children rated the activity as 'Brilliant' or 'Good'
100% of children rated the activity leaders as 'Brilliant' or 'Good'
100% of children said they would attend the activity again



90% of parents were 'very satisfied' with the activity'
100% of the parents rated the activity leaders as 'Brilliant' or 'Good'
100% of the parents would bring their child to the activity again

"The activity leaders were really friendly and helpful. It was fun mixing up the sports."

"Excellent opportunity for the kids to take part in sports sessions that were close to home."

"My children have difficulty mixing with peers, the leaders pitched it just right and let them join when ready"

"My son enjoyed all the sessions he attended and was always looking forward to the next."

"My daughter had a great time and was excited to tell us all about the session."

"It was refreshing that my son could join in and try something new without any cost. I truly appreciate it."

"Gave children a chance to see each other outside school. They had tons of fun and got good exercise"

"My 2 children really enjoyed it. And we are incredibly lucky to have this for free over the summer holidays."

Feedback

*Comments in yellow is feedback from your Parish

PARISH SPORTS PROGRAMME SUMMER REPORT 2022

MORE PEOPLE, MORE ACTIVE, MORE OFTEN

9 Parish Councils

Bluntisham

Bury

Earith

Hemingford

Grey & Abbots



Little Paxton

Offords

Upwood

Yaxley

38 multi sport sessions delivered

74 hours of physical activity provided

319 children were signed up to at least one session
264 children aged 5-11 attended at least one session
541 attendances across the 8 parishes

65% boys



35% girls



94% of children rated the activity at 'Brilliant' or 'Good'

100% of children rated the activity leaders as 'Brilliant' or 'Good'

100% of children said they would attend the activity again



90% of parents were 'very satisfied' with the activity'

100% of the parents rated the activity leaders as 'Brilliant or 'Good'

100% of the parents would bring their child to the activity again

"The activity leaders were really friendly and helpful. It was fun mixing up the sports."

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Feedback